

 East Brandywine Township FY 2026 Budget: Final Budget General Fund		2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2025	2025 Budget YTD 11/30/2025	2025 Total Year End Projection	2026 Budget	Budget Change
		REVENUE							
301	Real Property Taxes								
301.10	Real Estate Taxes	1,797,027	1,830,396	1,854,475	1,856,015	1,854,475	1,856,015	1,876,958	1%
301.20	Prior Years Levy-Liens + Claims	14,694	18,458	0	2,710	0	2,710	1,000	0%
301	Real Property Taxes	1,811,721	1,848,854	1,854,475	1,858,725	1,854,475	1,858,725	1,877,958	1%
310	Local Enabling Act (Act 511) Taxes								
310.10	Real Estate Transfer Taxes	413,249	612,290	480,000	661,055	440,000	730,237	652,000	36%
310.20	Earned Income Taxes	3,046,188	3,163,331	3,309,400	3,120,256	3,033,613	3,430,401	3,652,525	10%
310.50	Local Services Tax	60,732	66,065	50,000	67,000	50,000	72,000	77,688	55%
310	Local Enabling Act (Act 511) Taxes	3,520,169	3,841,686	3,839,400	3,848,311	3,523,613	4,232,638	4,382,213	14%
321	Business Licenses								
321.80	Cable TV Franchise Fees	122,441	153,147	154,000	146,608	154,000	146,608	118,000	-23%
321	Business Licenses	122,441	153,147	154,000	146,608	154,000	146,608	118,000	-23%
331	Fines								
331.10	Fines Twp	0	480	2,000	0	1,833	0	0	-100%
331.11	Fines PD	18,455	34,002	25,000	26,157	22,916	28,187	25,000	0%
331	Fines	18,455	34,482	27,000	26,157	24,749	28,187	25,000	-7%
341	Interest Earnings								
341.00	Interest Earnings	6,123	53,075	32,000	63,013	29,333	65,000	65,000	103%
341	Interest Earnings	6,123	53,075	32,000	63,013	29,333	65,000	65,000	103%
342	Rents + Royalties								
342.00	Rents	3,023	2,300	1,500	2,775	1,375	2,775	2,500	67%
342	Rents + Royalties	3,023	2,300	1,500	2,775	1,375	2,775	2,500	67%
350-359	Intergovernmental Revenues								
355	State Shared Revenue + Entitlements								
355.01	Public Utility Realty Tax	5,715	0	5,700	0	5,700	0	0	-100%
355.04	Alcoholic Bev Tax	0	400	400	400	400	400	400	0%
355.06	State Pension System Assistance	227,288	264,245	220,000	259,961	220,000	259,961	300,834	37%
357	Local Govt Units								
357.01	MA Reimbursement	336,959	413,078	450,640	399,630	413,086	450,000	454,100	1%
357.05	Solid Waste Admin Fee	60,000	150,000	150,000	150,000	150,000	150,000	120,000	-20%
350-359	Intergovernmental Revenues	629,962	827,723	826,740	809,991	789,186	860,361	875,334	6%
360-379	Charges for Svs								



East Brandywine Township

FY 2026 Budget: Final Budget

General Fund

	2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2025	2025 Budget YTD 11/30/2025	2025 Total Year End Projection	2026 Budget	Budget Change
361 General Govt								
361.30 Subdivision Filing Fees	500	0	1,000	1,300	917	1,300	1,000	0%
361.33 Zoning Permit	5,140	1,825	4,500	6,321	4,125	7,560	5,000	11%
362 Public Safety								
362.10 Special PD Svs (OT reimbursement)	1,810	13,373	5,000	9,760	4,583	9,900	10,000	100%
362.40 Bldg App Fee	16,471	25,777	22,000	26,069	20,166	28,119	25,000	14%
362.41 Bldg Permits	230,490	437,028	300,000	643,796	275,000	669,412	425,000	42%
362.47 Stormwater App Fee	8,000	6,850	11,000	7,000	10,083	7,900	11,000	0%
362.48 S/W Mgt Plan Review Fee	4,450	11,500	11,000	11,750	10,083	15,665	15,000	36%
379 Other Charges for Svs								
379.01 Misc Charges for Svs	116,890	34,489	16,500	8,689	15,125	8,700	8,000	-52%
360-379 Charges for Svs	383,750	530,842	371,000	714,685	340,082	748,556	500,000	35%
TOTAL REVENUE	6,495,645	7,292,109	7,106,115	7,470,264	6,716,813	7,942,850	7,846,005	10%
EXPENDITURES								
400-409 General Govt								
400 Legislative/Governing Body (Salaries)								
400.05 Board of Supervisors	4,500	4,500	4,500	3,375	4,125	4,500	4,500	0%
405.10 Zoning Hearing Board	240	1,244	600	700	550	940	400	-33%
400 Legislative/Governing Body (Salaries)	4,740	5,744	5,100	4,075	4,675	5,440	4,900	-4%
401 Executive								
401.12 Salaries + Wages								
401.122 Twp Manager - L. Reven	121,995	130,631	129,423	114,503	119,468	124,460	133,306	3%
401.123 Assistant Twp Manager - N. Stribny	0	0	42,500	15,002	35,961	20,003	66,950	58%
401.18 Longevity - Manager	1,575	1,750	1,925	1,925	1,925	1,925	2,100	9%
401 Executive	123,570	132,381	173,848	131,430	157,354	146,388	202,356	16%
402 Auditing Svs								
402.31 Auditing	13,500	16,783	14,500	0	13,291	14,500	19,200	32%
402 Auditing Svs	13,500	16,783	14,500	0	13,291	14,500	19,200	32%
403 Tax Collection								
403.05 Tax Collector Salary	29,312	30,439	29,312	25,930	26,869	28,185	29,312	0%
403.24 Tax Collection Operations	7,573	11,299	8,000	4,067	7,333	4,278	8,253	3%
403 Tax Collection	36,885	41,738	37,312	29,997	34,203	32,463	37,565	1%
404 Solicitor - Legal Svs								

 East Brandywine Township FY 2026 Budget: Final Budget General Fund										
		2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2025	2025 Budget YTD 11/30/2025	2025 Total Year End Projection	2026 Budget	Budget Change	
404.31	Legal Svs - General	58,263	75,260	60,000	71,092	55,000	82,254	60,000	0%	
404	Solicitor - Legal Svs	58,263	75,260	60,000	71,092	55,000	82,254	60,000	0%	
405	Non-Uniform Salaries									
405.12	Salaries + Wages									
405.122	Permits Administrator - N. King	67,540	72,335	71,666	63,402	66,153	68,915	73,816	3%	
405.124	Secretary - L. Taraschi	58,258	64,256	63,662	56,318	58,764	61,215	65,572	3%	
405.127	Treasurer - E. Albert	47,583	63,127	63,662	56,318	58,764	61,215	65,572	3%	
405.129	Receptionist - A. Bocelli	12,715	41,646	41,260	34,133	38,086	34,133	0	Depreciated	
405.130	FT MA Admin - G. Brown	13,050	42,053	48,271	42,713	44,558	46,428	49,719	3%	
405.131	Receptionist - New Hire	New	New	New	New	New	New	42,491	New	
405	Non-Uniform Salaries	199,147	283,416	288,521	252,884	266,325	271,906	297,170	3%	
406	Other General Govt Admin									
406.20	Postage	3,780	4,365	3,000	2,132	2,750	2,832	4,000	33%	
406.24	General Operating Supplies	30,778	21,286	20,000	21,720	18,334	23,026	20,000	0%	
406.27	IT + Broadband + VOIP	61,835	79,858	50,000	96,666	45,834	102,770	109,500	119%	
406.28	Professional Services	New	New	New	New	New	New	12,000	New	
406.32	Cell Phones (Formerly Landlines)	14,262	18,546	20,100	2,797	18,425	2,959	3,000	-85%	
406.34	Ads + Printing	3,576	6,809	10,000	3,500	9,167	3,624	3,000	-70%	
406.35	Bonding	5,901	5,441	4,000	6,845	3,667	8,779	7,736	93%	
406.39	Bank Fees	3,037	14,302	12,000	12,274	11,000	13,432	14,000	17%	
406.45	Contractual Svs (Copy Equip)	13,162	12,680	13,000	13,403	11,917	14,372	10,272	-21%	
406.46	Mtgs, Conferences + Educ	2,928	6,411	5,000	3,438	4,583	3,698	5,000	0%	
406.48	Memorials + Staff/Volunteer Apprec	3,841	1,643	7,500	1,556	6,875	5,806	2,500	-67%	
406.49	Newsletter	26,437	25,287	24,000	27,236	22,000	29,309	26,000	8%	
406	Other General Govt Admin	169,538	196,627	168,600	191,568	154,551	210,607	217,008	29%	
408	Engineering Svs									
408.30	Engineering - Special Projects	93,545	37,189	60,000	15,752	55,000	16,419	30,000	-50%	
408	Engineering Svs	93,545	37,189	60,000	15,752	55,000	16,419	30,000	-50%	
409	General Govt Bldgs + Plant									
409.20	Bldg Supplies	3,218	4,267	7,500	2,632	6,875	2,872	7,500	0%	
409.23	Heating Fuel	19,217	19,971	15,000	19,802	13,750	21,512	20,000	33%	
409.25	Cleaning Svs	19,505	25,590	18,100	24,996	16,592	27,257	26,400	46%	
409.35	Public Water	17,491	5,377	8,000	6,144	7,333	7,000	8,000	0%	
409.36	Electric	49,909	51,194	50,000	49,960	45,833	52,000	71,000	42%	

 East Brandywine Township FY 2026 Budget: Final Budget General Fund										
		2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2025	2025 Budget YTD 11/30/2025	2025 Total Year End Projection	2026 Budget	Budget Change	
409.37	Repairs + Maint	71,726	34,122	50,000	54,452	45,833	62,586	52,000	4%	
409	General Govt Bldgs + Plant	181,066	140,522	148,600	157,986	136,217	173,227	184,900	24%	
410-419 Public Safety										
410 Police										
410.12 Salaries + Wages										
	410.12A Chief of Police - M. Kocsi	180,003	192,719	190,000	168,084	175,385	182,700	67,400	Depreciated	
	410.12L Chief of Police - J. Yankanich	139,003	150,766	150,000	132,701	138,462	144,240	180,000	20%	
	410.12D Sergeant - M. Twaddell	114,823	122,808	129,045	116,015	119,118	125,941	133,010	3%	
	410.12O Sergeant - J. Lemus	113,692	121,288	129,045	115,922	119,118	126,220	133,010	3%	
	410.12E Sergeant - J. Ferraro	113,437	122,508	129,045	114,526	119,118	124,452	60,000	-54%	
	410.12F Sergeant - S. Tyree	113,110	123,662	129,045	114,154	119,118	124,080	90,000	-30%	
	410.12M Detective - C. Harnish	108,828	117,172	123,102	109,986	113,633	119,637	133,010	8%	
	410.12S Detective - T. Smith	105,930	116,180	120,688	108,752	111,404	118,221	129,281	7%	
	410.12J Patrol Officer - J. Hayes	109,186	116,150	120,688	107,453	111,404	117,084	124,308	3%	
	410.12N Patrol Officer - M. Rae	107,638	116,180	120,688	107,453	111,404	117,084	124,308	3%	
	410.12Z Patrol Officer - A. DiPaolo	72,454	95,298	110,736	98,244	102,218	107,398	120,164	9%	
	410.13B Patrol Officer - R. Sousa	70,753	95,820	110,238	98,208	101,758	107,363	119,646	9%	
	410.13A Patrol Officer - G. Parsons	68,944	93,593	110,238	98,032	101,758	107,187	119,646	9%	
	410.12X Patrol Officer - C. Fox	47,875	86,968	107,253	96,317	99,003	104,996	116,538	9%	
	410.13D Patrol Officer - B. Flood	0	21,223	98,307	87,723	90,745	95,925	103,456	5%	
	410.13E Patrol Officer - S. Worrell	0	11,411	97,810	86,142	90,286	94,048	105,662	8%	
	410.13F Patrol Officer - R. Eastman	0	0	0	64,762	0	72,488	104,624	0%	
	410.13G Patrol Officer - J. Kelso	New	New	New	11,914	New	19,640	100,998	New	
	410.13H Q1 2026 Replacement	New	New	New	New	New	New	66,298	New	
	410.13I Q4 2026 Replacement	New	New	New	New	New	New	16,650	New	
	410.12Q PD Admin Assistant - R. Jamison	61,534	65,902	65,294	50,232	60,271	50,232	0	Depreciated	
	410.12R PD Secretary - J. Smedley	43,261	47,832	47,380	41,924	43,735	45,570	55,750	18%	
	410.12 Salaries + Wages	1,465,676	1,703,748	2,211,704	1,928,544	1,927,940	2,104,505	2,203,759	0%	
410.18 Overtime + Other Comp										
	410.18A Overtime	27,227	36,753	40,000	22,863	36,666	38,000	40,000	0%	
	410.18C Longevity	30,300	33,000	36,000	32,311	33,000	36,000	24,600	-32%	
	410.18D Sick Bonus	14,700	13,100	15,000	9,800	13,750	15,000	15,000	0%	
	410.18E Vaca/Chart Buyout	59,540	47,158	24,000	17,520	22,000	49,231	12,000	-50%	
	410.18F 457 Twp Contribution (401a)	0	0	19,000	15,965	17,416	19,000	19,000	0%	
	410.18 Overtime + Other Comp	131,767	130,011	134,000	98,459	122,832	157,231	110,600	-17%	



East Brandywine Township

FY 2026 Budget: Final Budget

General Fund

	2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2025	2025 Budget YTD 11/30/2025	2025 Total Year End Projection	2026 Budget	Budget Change
410.19 Benefits + Employer - Paid W/H								
410.19A FICA + MED TAX	121,256	166,494	183,639	156,144	168,336	171,591	169,878	-7%
410.19C Uniformed Pension MMO - Twp Share	84,137	44,554	85,000	47,171	85,000	47,171	79,103	-7%
410.19D Uniformed Pension MMO - State Aid	163,181	201,330	154,000	199,970	154,000	199,970	209,013	36%
410.19E Health, Dental, Rx	419,411	517,465	572,505	471,370	477,088	559,936	649,300	13%
410.19F Misc Medical, HRA, Pay in Lieu of Plan	28,068	35,073	32,250	24,279	29,563	32,000	31,400	-3%
410.19K Liability, Auto, Prof Insurance	25,674	34,228	25,000	44,583	22,916	44,583	40,000	60%
410.19L Workers Comp	90,900	97,298	72,000	98,610	72,000	98,610	75,000	4%
410.19M Life, Disability	16,681	25,187	21,000	14,961	19,250	16,498	21,000	0%
410.19 Benefits + Employer - Paid W/H	949,306	1,121,629	1,145,394	1,057,088	1,028,152	1,170,358	1,274,694	11%
410.21 Office Supplies								
410.21A Stationary + Printing	945	1,191	1,500	1,194	1,375	1,409	1,500	0%
410.21C Office Supplies	5,887	5,734	3,500	7,641	3,208	7,641	14,500	314%
410.21 Office Supplies	6,832	6,925	5,000	8,835	4,583	9,050	16,000	220%
410.23 Postage	593	496	500	62	458	62	500	0%
410.23 Postage	593	496	500	62	458	62	500	0%
410.24 General Operating Supplies								
410.241 IT + Software	25,063	27,114	27,600	28,209	25,300	29,000	30,000	9%
410.242 Support, Misc	0	0	500	0	458	0	500	0%
410.243 Vehicle Maint - Repair + Wash	12,847	20,869	15,600	18,042	14,300	19,276	16,000	3%
410.245 Vehicle Equip + Supplies	7,498	1,095	4,000	8,656	3,667	8,674	5,000	25%
410.247 Vehicle Collision Repairs	0	1,000	2,000	4,000	1,833	4,000	2,000	0%
410.248 Radios Maint	118	358	2,000	124	1,833	124	2,000	0%
410.24A Petty Cash	600	70	1,000	440	917	440	1,000	0%
410.24B Copier Lease + Supplies	2,885	2,646	3,200	2,142	2,934	2,300	3,200	0%
410.24D Computers - New + Maint	2,918	4,198	5,000	8,006	4,583	8,006	5,000	0%
410.24F Educ +Training	15,816	9,778	8,000	8,466	7,334	8,466	8,000	0%
410.24G Publications	140	70	500	0	458	0	500	0%
410.24I Tactical Fee, SWAT, Prisoner Fees	3,000	6,300	3,300	0	3,025	0	3,630	10%
410.24J Investigation Supp + Evidence Rm	2,073	1,154	3,600	2,246	3,300	2,246	3,600	0%
410.24O Drug Scan	0	2,736	2,000	3,187	1,833	4,437	4,000	100%
410.24P New Police Equip	4,631	9,982	6,000	2,689	5,500	4,633	10,000	67%
410.24R Vascar, AccuTrak, Enradd calibrat	2,515	2,457	3,100	3,106	2,842	3,106	3,300	6%
410.24S Weapons, Ammo, Range	476	6,312	5,000	336	4,584	336	8,000	60%
410.24T AXON (B/V cams, Tasers, Software)	0	0	29,000	30,082	26,584	30,082	31,000	7%

 East Brandywine Township FY 2026 Budget: Final Budget General Fund										
		2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2025	2025 Budget YTD 11/30/2025	2025 Total Year End Projection	2026 Budget	Budget Change	
	410.24V Uniform Allowance + Dry Cleaning	29,604	25,279	34,300	38,986	31,441	40,068	34,300	0%	
	410.24Z Community Youth Projects	1,007	256	1,000	831	917	831	1,000	0%	
	410.25A Memorials + Staff/Volunteer Apprec	2,449	3,221	4,000	1,478	3,667	3,748	10,000	150%	
	410.25B Constable Svs	0	0	1,000	0	917	0	500	-50%	
	410.25C License Plate Reader Lease	New	New	5,700	5,877	5,877	5,877	5,877	New	
	410.25D Ballistic Vests (Expense + Revenue)	New	New	0	New	New	New	-1,119	New	
	410.24 General Operating Supplies	113,640	124,896	167,400	166,902	154,104	175,651	187,288	12%	
	410.32 Wireless									
	410.32A Cell Phones	2,831	2,675	2,900	2,455	2,658	2,791	2,300	-21%	
	410.32 Wireless	2,831	2,675	2,900	2,455	2,658	2,791	2,300	-21%	
	410.33 Fuel	29,342	33,139	30,000	32,929	27,500	35,804	30,000	0%	
	410.33 Fuel	29,342	33,139	30,000	32,929	27,500	35,000	30,000	0%	
	410.42 Dues + Accreditation									
	410.42A Dues + Fees	911	2,474	1,500	720	1,375	720	1,500	0%	
	410.42B Accreditation	0	1,390	1,500	1,226	1,375	2,476	1,500	0%	
	410.42 Dues + Accreditation	911	3,864	3,000	1,946	2,750	3,196	3,000	0%	
	410.72 Improvements other than land									
	410.721 New Vehicles + Equipment	New	New	New	New	New	New	127,000	New	
	410.72 Improvements other than land	0	0	0	0	0	0	127,000	0%	
	410 Police	2,700,899	3,127,383	3,699,898	3,297,219	3,270,978	3,657,844	3,955,141	7%	
	411 Fire									
	411.51 Volunteer Tax Rebate	0	0	4,750	5,619	4,355	5,619	5,700	20%	
	411 Fire	0	0	4,750	5,619	4,355	5,619	5,700	20%	
	412 Ambulance									
	412.54 Minquas	30,450	63,320	49,730	59,415	37,295	70,925	55,541	12%	
	412 Ambulance	30,450	63,320	49,730	59,415	37,295	70,925	55,541	12%	
	413 UCC + Code Enforcement									
	413.31 Bldg Inspec + Review	172,440	248,173	240,000	252,650	220,000	252,650	247,200	3%	
	413 UCC + Code Enforcement	172,440	248,173	240,000	252,650	220,000	252,650	247,200	3%	
	414 Planning + Zoning									
	414.31 Planning + Zoning	44,449	62,141	36,000	77,971	33,000	88,372	40,000	11%	

 East Brandywine Township FY 2026 Budget: Final Budget General Fund									
		2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2025	2025 Budget YTD 11/30/2025	2025 Total Year End Projection	2026 Budget	Budget Change
414	Planning + Zoning	44,449	62,141	36,000	77,971	33,000	88,372	40,000	11%
415	Emergency Mgmt								
415.24	Emergency Mgmt	0	164	2,000	19	1,833	19	2,000	0%
415	Emergency Mgmt	0	164	2,000	19	1,833	19	2,000	0%
420-425	Health + Human Svcs								
422	Vector (Animal Control)								
422.31	Animal Control (SPCA)	8,973	2,425	5,000	9,887	4,584	10,000	9,000	80%
421	Vector (Animal Control)	8,973	2,425	5,000	9,887	4,584	10,000	9,000	80%
429	Wastewater Collection/Disposal								
429.31	OLDS Sewage Management (\$13,300)	New	New	New	New	New	New	0	New
429.xx	MA Reimbursable Program	20,326	33,808	25,250	28,603	23,146	30,000	25,250	0%
429	Wastewater Collection/Disposal	20,326	33,808	25,250	28,603	23,146	30,000	25,250	0%
430-439	Public Works								
430	General Svcs								
430.12	Salaries + Wages								
430.121	Roadmaster - M. VanLew	84,257	93,289	91,847	76,041	84,782	76,041	0	Depreciated
430.124	PW Roadmaster - D. Claas	62,044	67,821	67,033	59,865	61,877	65,766	79,000	18%
430.127	PW - K. Mortzfield	56,428	61,724	60,939	53,930	56,251	58,620	63,986	5%
430.129	PW - J. Lelii	0	49,600	57,892	51,305	53,439	55,757	60,787	5%
430.130	PW - M. Hensel	0	23,693	57,892	45,054	53,439	49,507	60,787	5%
430.131	PW - J. Trout	New	New	New	7,384	New	11,603	57,587	New
430.18	Overtime	2,056	8,677	12,000	10,370	18,333	11,200	20,000	67%
430.33	Vehicle Fuel	12,134	7,818	6,000	3,551	11,917	5,500	13,000	117%
430.34	Clothing Allowance	1,516	1,407	2,500	1,797	2,292	2,200	2,500	0%
430	Public Works	218,434	314,029	356,103	309,298	342,329	336,194	357,647	0%
432	Snow Removal								
432.24	Snow + Ice Removal (State Fund 1st)	0	0	10,000	0	9,167	0	10,000	0%
432	Snow Removal	0	0	10,000	0	9,167	0	10,000	0%
436	Storm Sewers + Drains								
436.31	Stormwater Engineer, MS4 Permit	10,633	108,837	75,000	113,812	68,750	123,393	80,000	7%
436.37	Storm Sewers + Drains Repairs	8,735	2,537	7,500	379	6,875	379	7,500	0%
436	Storm Sewers + Drains	19,369	111,374	82,500	114,191	75,625	123,772	87,500	6%
437	Tools + Machinery Repairs								

		East Brandywine Township							
		FY 2026 Budget: Final Budget General Fund							
		2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2025	2025 Budget YTD 11/30/2025	2025 Total Year End Projection	2026 Budget	Budget Change
	437.37 Tools + Machinery Repairs	8,635	17,953	12,000	11,917	11,000	13,720	12,000	0%
	437 Tools + Machinery Repairs	8,635	17,953	12,000	11,917	11,000	13,720	12,000	0%
	438 Roads/Bridges - Maint + Repair								
	438.01 Road Repairs	3,854	1,088	12,000	3,373	11,000	4,664	12,000	0%
	438.31 Repair Engineering	38,272	578	12,000	0	11,000	0	12,000	0%
	438 Roads/Bridges - Maint + Repair	42,127	1,666	24,000	3,373	22,000	4,664	24,000	0%
	450-459 Culture + Recreation								
	451 Recreation								
	451.74 Parks + Rec Improvements (Committee)	16,553	43,546	22,200	18,889	20,350	20,000	21,500	-3%
	451.74A Parks + Rec Improvements (Staff)	10,175	24,217	11,750	32,458	10,770	34,500	27,000	130%
	451.75 Parks + Rec Events	15,218	14,731	21,050	17,817	19,295	20,134	24,600	17%
	451.76 Bondsville Mill								
	451.76A BMP Devel + Maint	11,213	23,067	18,000	13,348	16,500	14,000	16,873	-6%
	451.76C BMP Events + Marketing	793	2,607	2,000	353	1,834	753	5,000	150%
	451.94 DARC	19,057	19,629	19,057	19,057	19,057	19,057	19,057	0%
	451 Recreation	73,009	127,798	94,057	101,923	87,806	108,444	114,030	21%
	456 Libraries								
	456.52 Libraries	29,238	29,238	30,736	30,736	30,736	30,736	32,000	4%
	456 Libraries	29,238	29,238	30,736	30,736	30,736	30,736	32,000	4%
	459 Historic Preservation								
	459.24 Historical Commission	1,335	2,650	3,755	1,570	3,443	1,650	4,690	25%
	459 Historic Preservation	1,335	2,650	3,755	1,570	3,443	1,650	4,690	25%
	470-474 Debt Service								
	470 Debt Service								
	471.00 Debt Service (Principal + Interest)	715,021	306,441	699,950	699,401	699,950	699,401	697,356	0%
	470 Debt Service	715,021	306,441	699,950	699,401	699,950	699,401	697,356	0%
	481-484 Employer Paid Benefits								
	481 FICA + Med Tax								
	481.00 FICA + Med Tax	48,593	58,701	58,070	56,070	53,230	58,468	61,995	7%
	481.17 PTO Buyback	0	10,543	3,000	14,677	0	16,000	11,000	267%
	483 Pensions								
	483.01 Non-Uniform Pension MMO - Twp Share	3,334	0	8,178	13,187	8,178	13,187	0	-100%
	483.02 Non-Uniform Pension MMO - State Aid	64,107	0	65,000	59,991	65,000	59,991	91,821	41%



East Brandywine Township

FY 2026 Budget: Final Budget

General Fund

	2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2025	2025 Budget YTD 11/30/2025	2025 Total Year End Projection	2026 Budget	Budget Change
483.03 Deferred Comp 457(b) + 401(a)	1,004	1,184	13,500	14,112	13,500	15,500	9,110	-33%
484 Workers Comp								
484.01 Workers Comp	38,984	16,161	16,240	14,780	16,240	14,780	16,240	0%
481-484 Employer Paid Benefits	156,023	86,589	163,988	172,816	156,148	177,925	190,166	16%
486 Insurance, Casualty, Surety								
486.00 Insurance Premiums	34,805	74,233	68,040	58,338	62,370	58,338	82,200	21%
486 Insurance, Casualty, Surety	34,805	74,233	68,040	58,338	62,370	58,338	82,200	21%
487 Health Insurance Benefits								
487.16 Health + RX	326,097	417,979	432,088	356,505	360,073	412,000	473,814	10%
487.17 Health Reimbursement (HRA)	23,452	26,017	27,000	23,984	24,750	28,000	30,000	11%
487.18 Life + Disability	6,183	8,331	8,640	7,242	7,920	8,500	8,899	3%
487.19 Dental	14,757	18,160	17,748	14,660	19,269	17,000	17,780	0%
487 Health Insurance Benefits	370,489	470,487	485,476	402,392	412,012	465,500	530,493	9%
491-493 Other Financing Uses								
491 Tax Refunds								
491.00 Tax Refund + Escrow Returns	2,101	46,887	10,000	1,961	0	1,993	2,000	-80%
491 Tax Refunds	2,101	46,887	10,000	1,961	0	1,993	2,000	-80%
492 Interfund Operating Transfers								
492.21 Transfers to Capital Fund (Twp + PD + PW)	546,713	636,883	0	0	520,000	520,000	298,991	0%
492 Interfund Operating Transfers	546,713	636,883	0	0	520,000	520,000	298,991	0%
493.31 Refuse + Recycle Coll Fee	0	6,000	6,000	6,000	6,000	6,000	10,000	67%
TOTAL EXPENDITURES	6,075,088	6,699,302	7,065,714	6,500,084	6,910,393	7,616,972	7,846,005	11%
REVENUE OVER EXPENITURES	420,556	592,807	40,401	970,181	-193,580	325,879	0	
FUND BALANCE		1,335,742		3,054,176		1,661,621	1,661,622	

This page intentionally left blank.

 East Brandywine Township FY 2026 Budget: Final Budget Fire Services Fund		2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2025	2025 Total Year End Projection	2026 Budget	Budget Change
		REVENUE						
301	Real Property Taxes							
301.13	Fire Svs Tax	390,722	397,587	396,760	403,710	403,710	404,325	2%
301	Real Property Taxes	390,722	397,587	396,760	403,710	403,710	404,325	2%
341	Interest Earnings							
341.00	Interest Earnings	898	3,488	4,000	684	700	600	-85%
341	Interest Earnings	898	3,488	4,000	684	700	600	-85%
350-359	Intergovernmental Revenues							
355	State Shared Revenue + Entitlements							
355.07	Firemen's Relief	80,791	83,125	80,000	88,638	88,638	85,000	6%
357	Local Govt Units							
357.02	Worker's Comp Reimbursement	6,010	11,054	9,875	10,706	10,706	10,000	1%
350-359	Intergovernmental Revenues	86,801	94,179	89,875	99,343	99,343	95,000	6%
TOTAL REVENUE		478,421	495,254	490,635	503,737	503,753	499,925	4%
EXPENDITURES								
406.39	Bank Fees	0	311	0	225	300	300	0%
410-419	Public Safety							
411	Fire							
411.19	Workers Comp	6,843	22,112	23,220	21,125	21,118	22,000	-5%
411.33	Fire Co Fuel	7,430	9,218	10,000	4,201	8,000	10,000	0%
411.36	Fire Hydrant Fees	24,239	48,724	40,750	41,416	45,308	45,500	12%
411.52	Fireman's Relief	80,791	83,125	80,000	88,638	88,638	85,000	6%
411.54	Fire Protection - Annual Appropriation	222,900	222,900	222,900	222,900	222,900	237,315	6%
411.55	2021 Firehouse Reno	100,000	100,000	100,000	100,000	100,000	100,000	0%
411.56	Special Appropriation	0	55,000	10,000	10,000	10,000	0	Depreciated
411	Fire	442,203	541,079	486,870	488,281	495,963	499,815	3%
491-492	Other Financing Uses							
491	Tax Refunds							
491.00	Tax Refund	192	180	200	108	108	110	-45%
491	Tax Refunds	192	180	200	108	108	110	-45%
TOTAL EXPENDITURES		442,394	541,259	487,070	488,389	496,072	499,925	3%



East Brandywine Township

FY 2026 Budget: Final Budget

Fire Services Fund

	2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2025	2025 Total Year End Projection	2026 Budget	Budget Change
REVENUE OVER EXPENITURES	36,027	-46,004	3,565	15,348	7,682	0	
FUND BALANCE		5,474		26,426	13,155	13,155	

 East Brandywine Township FY 2026 Budget: Final Budget Solid Waste Fund								
		2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2024	2025 Total Year End Projection	2026 Budget	Budget Change
REVENUE								
301	Real Property Taxes							
301.11	Refuse + Recycle Removal Fees	882,686	1,042,469	1,366,800	1,375,667	1,375,667	1,462,427	7%
301	Real Property Taxes	882,686	1,042,469	1,366,800	1,375,667	1,375,667	1,462,427	7%
341	Interest Earnings							
341.00	Interest Earnings	1,250	10,635	7,000	9,235	11,683	12,000	71%
341	Interest Earnings	1,250	10,635	7,000	9,235	11,683	12,000	71%
350-359	Intergovernmental Revenues							
354	State Capital + Operating Grants							
354.15	Recycling Perf Grant (Act 101/Sec 904)	0	11,878	14,000	11,263	11,263 [1]	14,000	0%
354.16	Recycle Prog Grant (Act 101/Sec 902)	New	New	New	New	New	40,050	New
357	Local Govt Units							
357.04	Chester County Grants	0	1,607	40,500	1,607	1,607	0	-100%
350-359	Intergovernmental Revenues	0	13,485	54,500	12,870	1,607	54,050	-1%
TOTAL REVENUE		883,935	1,066,589	1,428,300	1,397,772	1,400,220	1,528,477	7%
EXPENDITURES								
406.39	Bank Fees	0	137	0	100	100	100	0%
426-429	Public Works - Sanitation							
427	Solid Waste Coll + Disposal							
427.45	Refuse Coll Contract	465,094	484,764	911,910	835,293	910,535	972,389	7%
427.49	Refuse Tipping Fees	250,957	272,342	264,800	238,626	263,896	275,000	4%
427.50	Recycle Tipping Fees	50,876	34,991	36,500	30,500	32,383	45,000	23%
427.51	Solid Waste Equip Purchases + Rentals	1,870	2,260	47,300	2,090	2,280	46,780	-1%
427.52	Solid Waste Events	-1,265	3,541	2,000	4,547	4,547	2,200	10%
427	Solid Waste Coll + Disposal	767,532	797,898	1,262,510	1,111,055	1,213,641	1,341,369	6%
491-493	Other Financing Uses							
491	Tax Refunds							
491.00	Tax Refund	255	0	0	382	382	0	0%
492	Interfund Operating Transfers							
492.01	Transfer to General Fund (Admin Fee)	60,000	150,000	150,000	140,000	150,000	120,000	-20%
491-493	Other Financing Uses	60,255	150,000	150,000	140,382	150,382	120,000	-20%

 East Brandywine Township FY 2026 Budget: Final Budget Solid Waste Fund		2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2024	2025 Total Year End Projection	2026 Budget	Budget Change
		TOTAL EXPENDITURES	827,787	947,898	1,412,510	1,251,437	1,364,023	1,461,369
REVENUE OVER EXPENITURES	56,148	118,690	15,790	146,335	36,196	67,108		
FUND BALANCE		135,652		496,035	171,848	238,956		



East Brandywine Township

FY 2026 Budget: Final Budget

Capital Reserve

	Total Prior Years	2025 Budget	2025 YTD 11/30/2025	2025 Total Year End Projection	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
392.01 Transfer General Fund to Capital Reserve	1,491,586 [1]	0	0	520,000	298,991	500,000	500,000	500,000	500,000
391.C01 Sales of General Fixed Assets (vehicles, equip, land etc)	22,600 [2]	New	2900	2900	New	New	New	New	New
341.00 Interest Earnings	74,354	38,400	55,478	60,000	60,000	58,000	56,000	54,000	52,000
379.C01 Stormwater O&M Fee	New	New	2,250	2,500	2,000	2,000	2,000	2,000	2,000
406.C01 Bank Fees	-10	0	-12	-12	0	0	0	0	0
PROFIT/(LOSS): ADMINISTRATION	74,344	38,400	60,615	585,388	360,991	560,000	558,000	556,000	554,000
● 351.C01 FEMA/PEMA Aid - Old Horseshoe Pk Culvert (Ida) \$99,222	374,796	0	0	0	0	0	0	0	0
● 438.C01 Old Horseshoe Pk Culvert Repair (Ida)	0	-474,018	-52,800	-58,800	0	0	0	0	0
PROFIT/(LOSS): OLD HORSESHOE PIKE CULVERT	374,796	-474,018	-52,800	-58,800	0	0	0	0	0
● 351.C02 FEMA/PEMA Aid - East Bridge Bondsville (Ida)	0	0	390,393	390,393	0	0	0	0	0
● 438.C02 Bondsville East Bridge Repair (Ida)	0	0	-20,319	-41,702	0	0	0	0	0
PROFIT/(LOSS): BONDSVILLE EAST BRIDGE REPAIR	0	0	370,074	348,691	0	0	0	0	0
● 354.C01 DCNR BMP I + II (BRC-PRD-25-151 \$200K)	200,000	0	0	0	0	0	0	0	0
● 354.C03 DCNR BMP III + IV (BRC-PRD-26-203 \$121,525)	121,525	0	60,762	60,762	0	0	0	0	0
● 357.C01 BMP I + II (#18829 \$190,126)	190,126	0	0	0	0	0	0	0	0
● 357.C02 BMP III + IV (#19328 \$106,883)	106,883	0	0	0	0	0	0	0	0
● 451.C04 BMP Devel	-636,954 [3]	-23,335	-3,936	-3,936	-25,000	0 [4]	0	0	0
PROFIT/(LOSS): BONDSVILLE MILL All Phases	-18,420	-23,335	56,826	56,826	-25,000	0	0	0	0
● 354.C02 DCNR Park Bathroom (BRC-PRD-24-190 \$140K)	0	0	0	0	0	0	0	0	0
● 387.C01 EB Youth Athletics (Bathroom)	50,000 [5]	0	0	0	0	0	0	0	0
● 387.C02 EB Foundation Contribution (Bathroom)	45,000 [6]	0	0	0	0	0	0	0	0
● 451.C01 Bathroom (Park Ph I)	-262,119	0	-9,889	-9,889	0	0	0	0	0
PROFIT/(LOSS): BATHROOM	-167,119	0	-9,889	-9,889	0	0	0	0	0
● 354.C04 DCNR C2P2 All-Abilities Playground (Waiting for Award \$250K)	0	0	0	0	TBD	0	0	0	0
● 354.C07 DCED LSA Grant All-Abilities Playground (Waiting for Award \$564K)	0	0	0	0	TBD	0	0	0	0
● 357.C03 Additional Grant All-Abilities Playground (Researching \$195K)	0	0	0	0	TBD	0	0	0	0
● 387.C03 EB Foundation Contribution All-Abilities Playground (At Least \$115K)	0	0	0	0	115,000 [7]	0	0	0	0
● 387.C04 PECO Green Region Grant All-Abilities Playground (Waiting for Award \$10K)	0	0	0	0	TBD	0	0	0	0
● 451.C03 All-Abilities Playground (Park Ph II)	0	0	0	0	-574,000	0	0	0	0
PROFIT/(LOSS): ALL-ABILITIES PLAYGROUND	0	0	0	0	-125,000 [8]	0	0	0	0
● 354.C05 Growing Greener Stream Restoration PRP (Waiting for Award \$489,291)	0	0	0	0	TBD	0	0	0	0
● 354.C06 Additional Grant - PRP Stream Restoration (Researching \$190K)	0	0	0	0	TBD	0	0	0	0
● 436.C01 Hide-A-Way Stream Restoration (PRP Required)	0	0	-111,663	-111,800	-754,404	0	0	0	0
PROFIT/(LOSS): STREAM RESTORATION	0	0	-111,663	-111,800	-75,000	0	0	0	0
451.C02 Tot Lot Playground (Park Ph I)	0	-30,000	-18,200	-18,200	0	0	0	0	0
PROFIT/(LOSS): TOT LOT PLAYGROUND	0	-30,000	-18,200	-18,200	0	0	0	0	0



East Brandywine Township

FY 2026 Budget: Final Budget

Capital Reserve

	Total Prior Years	2025 Budget	2025 YTD 11/30/2025	2025 Total Year End Projection	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
● 354.C06 DCED LSA (902) Grant Leaf Vac 2028 (80-90% cost \$225K)	0	0	0	0	0	0	TBD	0	0
● 438.C15 Leaf Vac 2028	0	0	0	0	0	0	-250,000	0	0
PROFIT/(LOSS): LEAF VAC 2028	0	0	0	0	0	0	-25,000	0	0
409.C02 HVAC Chiller/Boiler Controls + PD Air Handler VAV	-22,750	0	0	0	-22,750	0	0	0	0
409.C03 HVAC EBI (Software) Upgrade	-15,750	-15,750	-12,853	-12,853	0	0	0	0	0
409.C06 HVAC Admin/Mtg Hall Air Handler VAV	-17,500	0	0	0	-17,500	0	0	0	0
409.C07 HVAC Admin Boiler Replacement	0	-100,000	0	0	-100,000	0	0	0	0
Sub-Total HVAC EXPENDITURES	-56,000	-115,750	-12,853	-12,853	-140,250	0	0	0	0
438.C03 Paving Proj 2024	-464,931	0	-194	-194	0	0	0	0	0
438.C04 Storm Drain Pipe Lining/Inspec 2026	-140,000	-140,000	0	0	-155,000 [9]	0	0	0	0
438.C05 Paving Proj 2025	0	-336,672	-351,401	-351,401	0	0	0	0	0
438.C06 Municipal Bldg Landscaping Proj 2026	0	0	0	0	-15,000	0	0	0	0
438.C07 Zero-Turn Mower 2025	0	-20,000	-21,118	-21,118	0	0	0	0	0
438.C10 Garage Expansion 2027	0	0	0	0	0	0	0	0	0
438.C11 Paving Proj 2026	0	0	0	0	-418,448	0	0	0	0
438.C12 Paving Proj 2027	0	0	0	0	0	-428,768	0	0	0
438.C13 Paving Proj 2028	0	0	0	0	0	0	-419,415	0	0
438.C14 Paving Proj 2029	0	0	0	0	0	0	0	-496,930	0
438.C17 Salt Shed Replacement 2026	0	0	0	0	-200,000	0	0	0	0
438.C18 Ford F600 Dump Truck 2027	0	0	0	0	0	-130,000	0	0	0
438.C19 Park Tractor 2028	0	0	0	0	0	0	-50,000	0	0
438.C20 Paving Proj 2030	0	0	0	0	0	0	0	0	-346,124
438.C21 Re-Paving Twp Parking Lot	New	New	New	New	New	0	New	New	New
Sub-Total PW EXPENDITURES	-167,131	-496,672	-372,713	-372,713	-788,448	-558,768	-469,415	-496,930	-346,124
410.C16 Firearm Replacement 2028 (\$12K)	0	0	0	0	0	0	-12,000	0	0
410.C19 PD Uniform	New	New	-493 [10]	-493	New	New	New	New	New
410.C20 Server Upgrade 2028 (\$25K)	0	0	0	0	0	0	-25,000	0	0
Sub-Total PD EXPENDITURES	0	0	-493	-493	0	0	-37,000	0	0
NET FUND BALANCE CHANGE	40,469	-1,101,375	-91,096	406,156	-792,707	1,232	26,585	59,070	207,876
FUND BALANCE			2,587,527	3,084,779	2,292,073	2,293,305	2,319,890	2,378,960	2,586,835

 East Brandywine Township FY 2026 Budget: Final Budget State Liquid Fuels Fund		2023 Actual	2024 Actual	2025 Budget	2025 YTD 11/30/2024	2025 Total Year End Projection	2026 Budget	Budget Change
		Income						
341 Interest Earnings								
341.00	Interest Earnings	1,589	500	7,700	3,325	3,688	4,000	-48%
350-359 Intergovernmental Revenues								
355 State Shared Revenue + Entitlements								
355.02	Liquid Fuels Tax	300,761	300,800	300,000	299,159	299,159	288,137 [1]	-4%
Total Income		302,350	301,300	307,700	302,484	302,847	292,137	-5%
Expense								
430-439 Public Works								
406 Public Works/Other General Govt Admin								
406.39	Bank Fees	75	0	0	150	175	0	0%
430 Public Works / General Svs								
430.33	Vehicle Gasoline (PW only)	10,617	15,000	15,000	8,055	8,732	15,000	0%
431 Street Cleaning								
431.00	Street Cleaning	0	2,000	2,000	0	0	0	-100%
432 Snow Removal								
432.24	Snow Removal	0	35,000	35,000	27,858	32,000	35,000	0%
433 Traffic Control Devices								
433.01	Street Signs	2,516	10,000	10,000	0	0	10,000	0%
433.02	Traffic Signal Repairs	16,605	10,000	15,000	3,935	2,150	15,000	0%
433.03	Traffic Signal Electric	1,129	1,500	2,000	1,128	1,154	2,000	0%
437 Tools + Machinery Repairs								
437.37	Tools + Machinery Repairs	11,593	25,000	25,000	20,358	22,000	25,000	0%
438 Roads/Bridges Maint + Repair								
438.01	Road Repairs + Crackseal	9,264	15,000	15,000	18,213	18,213	15,000	0%
438.74	Capital Purchases / Equip	160,000	0	0	0	0	0	Depreciated
439 Hwy Construction & Rebuilding Projects								
439.72	Hwy Construction + Rebuilding	250,000	180,000	180,000	180,000	180,000	180,000	0%
Total Operating Expense		461,800	293,500	299,000	259,696	264,424	297,000	-1%
REVENUE OVER EXPENSES		-159,449	7,800	8,700	42,787	38,423	-4,863	
FUND BALANCE			24,735		67,523	63,158	58,295	